TOWN OF PENDLETON
6570 Campbell Boulevard
Lockport, NY 14094

Supervisor Joel Maerten
Councilman Wolfgang Buechler
Councilman David Kantor
Councilman Timothy Lukasik
Councilman Dylan Rumbold

At the meeting of the Town Board of the Town of Pendleton, Niagara County, New York, held in the Board Room at the Town of Pendleton Town Hall, 6570 Campbell Boulevard, Lockport, New York, 14094 at 7:00 p.m. on September 14, 2026.

Resolution Approving Budget Transfers

NOW, **THEREFORE BE IT RESOLVED,** by the Town Board of the Town of Pendleton on this 14th day of September 2026 that the following budget transfers for the adopted 2026 budget are approved:

Transfer To:				Transfer From:		
#	**Budget Code**	**Description**	**Amount**	**Budget Code**	**Description**	**Amount**
1	A00-1010-200	Town Board Fixed Asset	$1,618.00	A00-1320-400	IND Auditing & Accounting	$1,618.00
2	A00-1110-450	Justice Supplies	$550.00	A00-1110-401	JCAP Grant	$530.00
				A00-1110-400	Justices Contractual	$20.00
3	A00-1410-410	Town Clerk - Codifying	$21.00	A00-1410-400	Town Clerk - Contractual	$21.00
4	A00-1420-102	Attorney - 2nd	$2,600.00	A00-1420-410	Attorney Contractual-Att	$2,600.00
5	A00-1420-103	Town Prosecuting Attorney	$1,400.00	A00-1420-420	Attorney Contractual Pro	$2,400.00
6	A00-1420-440	Attorney Solar	$4,440.00	A00-1420-420	Attorney Contractual Pro	$4,440.00
7	A00-1440-410	Engineering Fees PB Production	$4,146.00	A00-1440-413	Engineering Fees -Support Services	$4,146.00
8	A00-1620-110	Town Hall Personnel Cleaner	$1,250.00	A00-1620-120	Town Hall Work	$1,250.00
9	A00-1660-400	Central Storage Contractual	$102.00	A00-1670-400	Central Print & Mailing contractual	$102.00
10	A00-1710-401	IT Administration	$28,514.00	A00-1990-400	Contingency	$28,514.00
11	A00-1989-450	Farmer's Market Supply	$250.00	A00-1989-410	Bus. Development Farmer's Market	$250.00
12	A00-7110-416	Trail Killian	$2,370.00	A00-7110-400	Parks - Contractual	$2,370.00
13	A00-7130-400	Community Center contractual	$2,006.00	A00-7130-450	Community Center - Supplies	$2,006.00

14	A00-7550-400	Celebrations contractual	$362.00	A00-7550-410	Celebration - Fireworks	$362.00
15	A00-7989-410	Other cultural Nine mile island	$42.00	A00-7989-450	Other Cultural - Nine Mile Island Supplies	$42.00
16	A00-8010-410	Zoning Board of Appeals-Public Mtg	$94.00	A00-8010-100	Zoning Board of Appeals - Personnel	$94.00
17	A00-9040-800	Workers compensation	$50,387.00	A00-9730-701	BAN Interest	$29,104.00
				A00-8540-100	Drainage - Personnel Service	$21,283.00
		TOTAL:	$100,152		TOTAL:	$101,152

18	DA0-5130-100	Machinery - Personnel	$3,000.00	DA0-5110-400	Maintenance of Roads - Contractual	$3,000.00
19	SS0-9040-800	Workers compensation	$50.00	SS0-9055-800	Disability Insurance	$50.00
20	SW0-8340-400	Directional Boring-contractual	$6,000.00	SW0-8340-430	Trans. & Dist. Meters	$6,000.00
21	SW0-9040-800	Workers compensation	$50.00	SW0-9040-810	Workers compensation - direct pay ins	$50.00
22	SW0-9060-800	Hospital-Medical Insurance	$2,935.00	SW0-8340-425	Contract Services	$2,935.00
		TOTAL:	$12,035		TOTAL:	$12,035

This resolution shall take effect immediately.