## 2027 TAX LEVY

| FUND | APPROPR. | ESTIMATED REVENUE | UNEXPEND 2027 | TAX 2027 | TOTAL EST. REVENUE | TOTAL | TAXABLE VALUE 2027 | TAX RATE | RAISED BY TAX | PRIOR YR TAX | RATE CHANGE |
|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL | $3,057,347 | $2,337,768 | $719,579 | $0 | $2,337,768 | $3,057,347.00 | NA | NA | NA | NA | NA |
| | | | | | | | | | | | |
| HIGHWAY DA..1001 | $1,505,003.00 | $1,204,903.00 | $0.00 | $300,100.00 | $1,505,003.00 | $1,505,003.00 | $572,022,112 | 0.5246 | $300,100.00 | $0.562157 | $ (0.0375) |
| CAPITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| TOTAL | $1,505,003.00 | $1,204,903.00 | $0.00 | $300,100.00 | $1,505,003.00 | $1,505,003.00 | | | $300,100.00 | | |
| | | | | | | | | | | | |
| WATER SW..1001 | $596,195 | $544,400 | $0 | $51,795 | $596,195 | $596,195.00 | $562,759,987 | 0.092037 | $51,795.00 | $0.070761 | $ 0.0213 |
| CAPITAL | $10,000 | $0 | $0 | na | na | $0.00 | | | | | |
| CAP# 1 | $0 | $0 | $0 | $8,507 | $8,507 | $8,507.36 | $595,233,787 | 0.014292 | $8,507.36 | $0.014423 | $ (0.0001) |
| CAP# 2 | $0 | $0 | $0 | $1,493 | $1,493 | $1,492.64 | $29,789,888 | 0.050106 | $1,492.64 | $0.049683 | $ 0.0004 |
| TOTAL | $606,195 | $544,400 | $0 | $61,795 | $606,195 | $606,195.00 | | | $61,795.00 | | |
| | | | | | | | | | | | |
| FIRE SF..1001 | $723,093 | $0 | $0 | $723,093 | $723,093 | $723,093.00 | $593,679,428 | 1.217986 | $723,093.00 | $1.228762 | $ (0.0108) |
| | | | | | | | | | | | |
| REFUSE SR..1001 | $686,594.96 | $9,482.00 | $0 | $677,112.96 | $686,594.96 | $686,594.96 | 2,718.000 | 249.121766 | $677,112.96 | $249.672920 | $ (0.5512) |
| REFUSE SR..1002 | $14,709.00 | | | $14,709.00 | $14,709.00 | $14,709.00 | 344.000 | 42.758721 | $14,709.00 | $50.896194 | $ (8.1375) |
| TOTAL | $701,303.96 | $9,482.00 | $0 | $691,821.96 | | $701,303.96 | | | $691,821.96 | | $ (8.6886) |
| | | | | | | | | | | | |
| SEWER | $559,984 | $414,868 | $145,116 | $0 | $0 | $559,984.00 | NA | NA | NA | | NA |
| O & M | $0 | | $0 | $0 | $0 | $0.00 | NA | NA | NA | | NA |
| CAPITAL SS..1001 | $0 | $0 | $0 | $0 | $0 | $0.00 | NA | NA | NA | | NA |
| TOTAL SEWER | $559,984 | $414,868 | $145,116 | $0 | $0 | $559,984.00 | | | | | |
| | | | | | | | | | | | |
| REGENCY SSZ | | | | $0 | | $0.00 | | | | | NA |
| BRAUER SSZ | $3,250 | $0 | $0 | $3,250 | $0 | $3,250.00 | 50.000 | 65.0000 | $3,250.00 | $65.000000 | NA |
| Total SSZ | $3,250 | $0 | $0 | $3,250 | $0 | $3,250.00 | | | | | |
| | | | | | | | | | | | |
| TOTAL | $7,156,176 | $4,511,421 | $864,695 | $1,780,059.96 | | $7,156,175.96 | | | $1,780,059.96 | | |
| Prior Year Tax | | | | $ 1,723,712 | | | Tax Cap amount | $1,780,060 | 56,348.00 | Tax Increase | |
| TOTAL Addition | $ 7,156,176 | $ 4,511,421 | $ 864,695 | $ 1,780,060 | | $7,156,175.96 | | | | | |